**RESOLUTION NO 2015-058**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DANIA BEACH, FLORIDA, AUTHORIZING THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2014-2015, RELATING TO MID-YEAR REVIEW BY CITY ADMINISTRATION; PROVIDING FOR CONFLICTS; FURTHER, PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** the City Commission of the City of Dania Beach approved a budget for fiscal year 2014-20145 in September, 2014; and

**WHEREAS,** the City Administration’s mid-year review of funding and expenditures reflect a need for transfer of budget appropriations to reasonably complete the current fiscal year period for all City Funds through September 30, 2015; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DANIA BEACH, FLORIDA:**

**Section 1.** That the foregoing “Whereas” clauses are true and correct, and are made a part of and are incorporated into this Resolution by this reference.

**Section 2.** That other Fund appropriations and transfers as outlined below are approved:

**Fund** Account Description Increase / (Use)

General 001-17-01-513-15-15 Accrued Leave – Staff Payout $32,358.00 #1

“ 001-00-00-389-90-01 General Fund Balance-Reserve ($32,358.00) “

General 001-18-00-519-34-10 Contractual – City Hall Greeter $25,000.00 #2

“ 001-00-00-389-90-01 General Fund Balance-Reserve ($25,000.00) “

General 001-72-01-572-48-10 Promotional – Founder’s Day $15,000.00 #3

“ 001-00-00-389-90-01 General Fund Balance-Reserve ($15,000.00) “

General 001-72-01-572-13-10 Salaries- 1 PT Beach Custodian $13,099.00 #4

“ 001-72-02-572-21-10 FICA – 1 PT Beach Custodian 812.00 “

“ 001-72-02-572-21-20 Medicare – 1 PT Beach Custodian 190.00 “

“ 001-72-02-572-22-20 FRS Pension – 1 PT Beach Custodian 966.00 “

“ 001-00-00-389-90-01 General Fund Balance-Reserve ($15,067.00) ”

General 001-15-01-515-31-10 Professional Services-Cynergy $ 9,000.00 #5

“ 001-15-01-515-49-20 Legal Display/Advertising – Jai Alai 10,000.00 “

“ 001-15-01-515-48-10 Promotional-OASIS Cleanup 5,000.00 “

“ 001-00-00-389-90-01 General Fund Balance-Reserve ($24,000.00) “

General 001-15-01-515-12-10 Salary – Planning Associate 1FT $55,044.00 #6

“ 001-15-01-515-21-10 FICA – Planning Associate 1FT 3,413.00 “

“ 001-15-01-515-21-20 Medicare - Planning Associate 1FT 798.00 “

“ 001-15-01-515-22-20 FRS Pension – Planning Associate 1FT 4,057.00 “

“ 001-15-01-515-23-10 Health Ins–Planning Associate 1FT 19,480.00 “

“ 001-00-00-389-90-01 General Fund Balance-Reserve ($82,792.00) “

Parking 404-45-02-545-64-30 Equipment – 2 Parking Meters $30,000.00 #7

“ 404-00-00-389-90-02 Appropriated Net Assets-Reserves ($30,000.00) “

Parking 404-45-02-545-12-10 Salary – 1 Addt’l FT Parking Officer $10,168.00 #8

“ 404-45-02-545-21-10 FICA – 1 Addt’l FT Parking Officer 631.00 “

“ 404-45-02-545-21-20 Medicare – 1 Addt’l FT Parking Officer 148.00 “

“ 404-45-02-545-22-20 FRS Pension-1Addt’l FT Parking Officer 750.00 “

“ 404-45-02-545-23-10 Health Insurance – 1 Addt’l FT Parking 5,994.00 “

“ 404-45-02-545-99-10 Parking Fund – Contingency ($17,691.00) “

Building 107-15-02-524-31-10 Prof. Services – Broward Cty Insp. $200,000.00 #9

“ 107-00-00-389-90-01 Appropriated Net Assets-Reserve ($200,000.00) “

Building 107-15-02-524-12-10 Salaries – Admin Tech FT $ 7,123.00 #10

“ 107-15-02-524-21-10 FICA – Admin Tech FT 442.00 “

“ 107-15-02-524-21-20 Medicare – Admin Tech FT 104.00 “

“ 107-15-02-524-22-20 FRS Pension – Admin Tech FT 524.00 “

“ 107-15-02-524-23-10 Health Insurance – Admin Tech FT 5,994.00 “

“ 107-15-02-524-31-10 Professional Services (Temp Services) ($14,187.00) “

Pier 405-72-15-572-46-40 Quarterdeck Roof Repair $11,000.00 #11

“ 405-00-00-389-90-01 Appropriated Net Assets-Reserve ($11,000.00) “

Pier 405-72-15-572-63-10 Pier Planking Repair $15,000.00 #12

“ 405-00-00-389-90-01 Appropriated Net Assets-Reserve ($15,000.00) “

**Section 3.** That all resolutions or parts of resolutions in conflict with this Resolution are repealed to the extent of such conflict.

**Section 4.** That this Resolution shall be in force and take effect upon its passage and adoption.

**PASSED AND ADOPTED** on \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2015.

ATTEST:

LOUISE STILSON, CMC MARCO A. SALVINO, SR.

CITY CLERK MAYOR

APPROVED AS TO FROM AND CORRECTNESS:

THOMAS J. ANSBRO

CITY ATTORNEY